

Procurement Dashboard

Factsheet 1: KPI Dashboard

Procurement Dashboard

The Atamis Procurement Dashboard is a valuable toolkit for increasing the efficiency and effectiveness of your procurement function. It provides clear and concise information, via a simple-to-use graphical web interface, to empower you to make both strategic and operational decisions that reduce costs. While also helping your department support the wider objectives of your organisation.

Specifically, the Procurement Dashboard enables procurement professionals to

- ◆ Measure and monitor performance indicators
- ◆ Analyse spend
- ◆ Classify and rationalise suppliers
- ◆ Monitor supplier performance
- ◆ Manage supplier activity
- ◆ Manage contracts

The Atamis Procurement Dashboard complements and can accept spend data from any financial management system that is capable of exporting data to a comma-delimited file format.

KPI Dashboard Component

The core KPI Dashboard component presents customisable, drill-down performance indicators using data from each of the other main system components:

- ◆ Supplier Management & Performance
- ◆ Contract Management
- ◆ Spend Analysis

Each of these components provides comprehensive tools and features for the administration of suppliers and contracts and the analysis of expenditure, which are explained in more detail in separate factsheets.

Performance Indicators

The Procurement Dashboard is designed specifically to deliver performance indicators identified by a number of best practice groups. Standard performance indicator dashboards include:

- ◆ Procurement influence – the proportion of expenditure placed with contracted suppliers, including quarterly trend analysis
- ◆ Contracted spend – expenditure committed against pre-established contracts
- ◆ Savings – negotiated savings levels and average (weighted) discounts
- ◆ Average invoice value – including trends and department-level analysis
- ◆ Supplier management – average spend; number of suppliers; supplier performance
- ◆ Contracts – Proportion of top suppliers with framework agreements or contracts in place; and proportion using own Ts & Cs

In addition, other performance indicator dashboards can be configured including:

- ◆ Cost of procurement function – as a proportion of expenditure
- ◆ User satisfaction – quantitative and qualitative feedback on procurement function
- ◆ SMEs, BMEs and VCOs – Proportion of spend channelled through supplier groups
- ◆ Supplier management – pareto analysis, proportion of unused suppliers
- ◆ Collaboration – proportion of spend placed through collaborative procurement arrangements with other buying organisations

Collaborative Platform

The Atamis Procurement Dashboard provides the ideal platform for public sector organisations to share procurement management information and benefit from collaborative opportunities. The application is fully scalable and there is no limit to the number of organisations or users that can access the system. A powerful configuration toolset is available to customise system access rights to your regional needs. There is also a built in mechanism for grouping duplicated suppliers from disparate organisations under a common reporting identity.

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Dashboard Screenshot

